Woodbury Parish Council

(serving Exton, Woodbury and Woodbury Salterton)

Woodbury Parish Council
Budget 2026-2027

INCOME	**2025/2026**	**2026/2027**
Allotments	1,030	1,080
Old Fire Station	500	500
P3 Grant	1,300	1,300
Solar Farm Scheme	10,800	11,000
Woodbury Cricket Club	1,100	1,100
Interest	400	1,500
Rates Refund	0	0
TOTAL INCOME	**15,130**	**16,480**

EXPENDITURE

Finance & Administration		
Administration	64,650	76,000
Council	12,260	17,910
Office	9,985	10,250
Grants	13,740	15,040
Events	1,000	1,000
Total	**101,635**	**120,200**

Assets & Estates		
Street Scene	12,950	19,250
Toilets / Car park	11,300	11,320
Allotments	1,125	1,125
Defibrillators	200	200
Asset Investment	5,000	10,000
Total	**30,575**	**41,895**

Open Spaces		
Play Areas	10,800	10,900
Grass Cutting	8,750	9,000
Hedge Cutting	2,750	2,500
Tree Maintenance	4,000	4,000
Cricket field / Orchard	1,400	1,400
Footpath P3 Scheme	1,300	1,300
Total	**29,000**	**29,100**
TOTAL EXPENDITURE	**161,210**	**191,195**

Income	**15,130**	**16,480**
Expenditure	**161,210**	**191,195**
Total Precept	**146,080**	**174,715**
£ per Band 'D' Household PA	**99.87**	**118.02**
% increase (previous year)	**4.98%**	**19.64%**
Increase equates to per week	**8 pence per week**	**35 pence per week**

Chairman: Cllr. R. Ball (Woodbury) Vice Chairman: Cllr. Mrs S. Knighton (Woodbury)
Exton Cllrs: Mrs. S. Cole, S. Parks, C. Hoar
Woodbury Cllrs: Mrs. C. McGauley, R. Parr, K. Perry, J. Pyne, A. Wills
Woodbury Salterton Cllrs: I. Hunt, Mrs. M. Wright, vacancy (1)